

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2016 AL 31/03/2016**

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>2,737,801,445.00</b>	<b>899,829,467.80</b>	<b>-5,722,912.70</b>	<b>3,631,908,000.10</b>	<b>1,136,867,383.13</b>	<b>84,559,807.63</b>	<b>102,172,705.19</b>	<b>568,586,760.47</b>	<b>1,739,721,343.68</b>
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	899,829,467.80	-5,722,912.70	3,631,908,000.10	1,136,867,383.13	84,559,807.63	102,172,705.19	568,586,760.47	1,739,721,343.68
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	899,829,467.80	-5,722,912.70	3,631,908,000.10	1,136,867,383.13	84,559,807.63	102,172,705.19	568,586,760.47	1,739,721,343.68
GOBIERNO MUNICIPAL	2,568,176,557.99	898,217,026.06	-9,558,101.81	3,456,835,482.24	1,136,865,231.28	82,809,131.71	100,195,278.99	532,028,606.13	1,604,937,234.13
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	898,217,026.06	-9,558,101.81	3,456,835,482.24	1,136,865,231.28	82,809,131.71	100,195,278.99	532,028,606.13	1,604,937,234.13
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,835,189.11	175,072,517.86	2,151.85	1,750,675.92	1,977,426.20	36,558,154.34	134,784,109.55
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,835,189.11	175,072,517.86	2,151.85	1,750,675.92	1,977,426.20	36,558,154.34	134,784,109.55
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>899,829,467.80</b>	<b>-5,722,912.70</b>	<b>3,631,908,000.10</b>	<b>1,136,867,383.13</b>	<b>84,559,807.63</b>	<b>102,172,705.19</b>	<b>568,586,760.47</b>	<b>1,739,721,343.68</b>