

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2016 AL 29/02/2016**

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>2,737,801,445.00</b>	<b>706,828,389.95</b>	<b>-11,159,537.02</b>	<b>3,433,470,297.93</b>	<b>1,210,008,759.28</b>	<b>47,146,742.00</b>	<b>84,030,374.21</b>	<b>334,438,075.42</b>	<b>1,757,846,347.02</b>
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	706,828,389.95	-11,159,537.02	3,433,470,297.93	1,210,008,759.28	47,146,742.00	84,030,374.21	334,438,075.42	1,757,846,347.02
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	706,828,389.95	-11,159,537.02	3,433,470,297.93	1,210,008,759.28	47,146,742.00	84,030,374.21	334,438,075.42	1,757,846,347.02
GOBIERNO MUNICIPAL	2,568,176,557.99	705,215,948.21	-14,994,726.13	3,258,397,780.07	1,210,008,759.28	45,629,064.78	83,641,881.01	305,753,130.52	1,613,364,944.48
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	705,215,948.21	-14,994,726.13	3,258,397,780.07	1,210,008,759.28	45,629,064.78	83,641,881.01	305,753,130.52	1,613,364,944.48
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,835,189.11	175,072,517.86	0.00	1,517,677.22	388,493.20	28,684,944.90	144,481,402.54
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,835,189.11	175,072,517.86	0.00	1,517,677.22	388,493.20	28,684,944.90	144,481,402.54
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>706,828,389.95</b>	<b>-11,159,537.02</b>	<b>3,433,470,297.93</b>	<b>1,210,008,759.28</b>	<b>47,146,742.00</b>	<b>84,030,374.21</b>	<b>334,438,075.42</b>	<b>1,757,846,347.02</b>