

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
PLAN MUNICIPAL DE DESARROLLO (EJE)  
DEL 01/01/2017 AL 31/08/2017

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
Ciudad Humana	901,654,372.00	100,611,053.83	1,041,570,831.62	2,043,836,257.46	1,562,240,042.99	987,001,813.71	960,224,621.04	910,755,904.33	481,596,214.47
Ciudad Segura	570,923,113.00	7,533,036.08	73,332,343.52	651,788,492.60	522,895,824.93	405,068,246.91	387,662,948.59	346,131,585.35	128,892,667.67
Ciudad Compacta	1,115,413,211.00	29,383,703.93	553,553,893.42	1,698,350,808.35	1,315,224,600.54	873,550,239.73	842,112,513.46	791,679,674.51	383,126,207.80
Ciudad Con Desarrollo	50,472,360.00	1,711,634.27	93,766,309.75	145,950,304.02	102,799,408.80	78,151,729.59	74,705,419.97	70,613,852.66	43,150,895.22
Gobierno Abierto	678,923,384.00	2,822,352,930.54	- 1,762,223,378.30	1,739,052,936.24	952,513,584.59	701,251,814.90	668,625,786.42	598,090,914.48	786,539,351.64
Adefas	0.00	12,251,732.41	0.00	12,251,732.41	8,144,170.47	8,144,170.47	8,144,170.47	1,488,194.35	4,107,561.94
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,973,844,091.07</b>	<b>0.00</b>	<b>6,291,230,531.07</b>	<b>4,463,817,632.33</b>	<b>3,053,168,015.32</b>	<b>2,941,475,459.95</b>	<b>2,718,760,125.68</b>	<b>1,827,412,898.74</b>