

Concepto	Egresos					Comprometido	Devengado	Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado						
CIUDAD HUMANA	901,654,372.00	100,810,910.31	744,877,467.50	1,747,342,749.82	850,117,301.25	255,780,850.41	238,729,429.97	208,060,305.50	897,225,448.57	
CIUDAD SEGURA	570,923,113.00	7,533,036.08	60,900,159.59	639,356,308.67	444,321,092.73	171,452,853.76	164,530,507.12	130,399,200.30	195,035,215.94	
CIUDAD COMPACTA	1,115,413,211.00	29,383,703.93	202,117,750.50	1,346,914,665.44	752,031,022.37	388,033,554.89	346,798,425.96	299,161,152.82	594,883,643.06	
CIUDAD CON DESARROLLO	50,472,360.00	1,711,634.27	49,938,170.24	102,122,164.51	82,487,182.97	23,738,949.92	22,650,777.67	19,970,908.01	19,634,981.54	
GOBIERNO ABIERTO	678,923,384.00	1,597,566,619.10	1,057,833,547.83	1,218,656,455.27	758,180,802.96	367,108,967.96	337,436,107.72	279,461,326.51	460,475,652.31	
ADEFAS	-	12,251,732.41	-	12,251,732.41	12,249,315.31	12,249,315.31	12,249,315.31	1,026,286.32	2,417.10	
Total	3,317,386,440.00	1,749,257,636.11	-	5,066,644,076.11	2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52	