

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	178,154,492.32	699,914,441.40	150,271,054.24	6,508,873.42	6,527,938.36	93,405,258.51	443,201,316.87
CIUDAD SEGURA	370,564,816.64	-232,205.00	-15,484,563.62	354,848,048.02	195,382,505.39	8,147,656.01	17,567,937.26	16,976,768.97	116,773,180.38
CIUDAD COMPACTA	863,137,981.05	0.00	403,690.49	863,541,671.54	258,996,155.10	20,133,527.32	15,792,856.22	80,088,527.56	488,530,605.34
CIUDAD CON DESARROLLO	78,738,845.84	0.00	-3,691,430.61	75,047,415.23	36,457,546.67	1,552,017.85	312,582.56	4,722,978.02	32,002,290.12
GOBIERNO ABIERTO	904,453,585.39	811,041,186.29	-165,105,101.28	1,550,389,670.40	495,584,361.47	48,211,283.04	36,127,337.19	320,620,363.57	649,846,325.14
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	175,760.25	6,450.00	25,844,053.60	52,772,863.84	9,367,625.82
TOTAL	2,737,801,445.00	899,829,467.80	-5,722,912.70	3,631,908,000.10	1,136,867,383.13	84,559,807.63	102,172,705.19	568,586,760.47	1,739,721,343.68