

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	170,592,336.12	692,352,285.20	138,839,764.22	6,759,279.90	5,300,684.02	63,032,981.56	478,419,575.50
CIUDAD SEGURA	370,564,816.64	-232,205.00	1,372,383.09	371,704,994.73	208,354,576.20	10,443,929.04	11,441,745.51	4,664,416.01	136,800,327.97
CIUDAD COMPACTA	863,137,981.05	0.00	25,453,152.66	888,591,133.71	300,052,376.94	7,305,419.65	3,253,472.06	28,489,677.59	549,490,187.47
CIUDAD CON DESARROLLO	78,738,845.84	0.00	-6,975,241.32	71,763,604.52	31,453,054.83	92,131.10	77,867.15	505,688.36	39,634,863.08
GOBIERNO ABIERTO	904,453,585.39	618,040,108.44	-201,602,167.57	1,320,891,526.26	531,308,987.09	22,259,233.01	30,779,982.30	199,190,253.93	537,353,069.93
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	286,749.31	33,176,623.17	38,555,057.96	16,148,323.07
TOTAL	2,737,801,445.00	706,828,389.95	-11,159,537.02	3,433,470,297.93	1,210,008,759.28	47,146,742.00	84,030,374.21	334,438,075.42	1,757,846,347.02