

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	323,070,880.89	844,830,829.97	170,373,243.31	3,695,003.10	16,552,425.94	136,730,066.42	517,480,091.20
CIUDAD SEGURA	370,564,816.64	-232,205.00	50,368,924.99	420,701,536.63	185,741,785.49	894,725.73	29,173,345.91	38,001,107.39	166,890,572.11
CIUDAD COMPACTA	863,137,981.05	0.00	-110,498,307.10	752,639,673.95	262,242,947.28	4,661,032.97	19,684,745.60	143,069,412.03	322,981,536.08
CIUDAD CON DESARROLLO	78,738,845.84	0.00	-2,167,056.32	76,571,789.52	34,634,042.55	1,763,201.07	8,476.61	10,916,174.16	29,249,895.13
GOBIERNO ABIERTO	904,453,585.39	1,118,574,741.82	-259,602,324.50	1,763,426,002.71	436,103,285.74	13,544,349.85	90,009,875.59	456,668,055.33	767,100,436.19
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	121,898.44	24,824,703.88	53,571,024.07	9,649,127.12
TOTAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83