

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)**  
**DEL 01/01/2025 AL 30/11/2025**

| Concepto                 | Aprobado                | Ampliaciones /<br>Reducciones | Egresos<br>Modificado   | Devengado               | Pagado                  | Subejercicio            |
|--------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Social                   | 6,673,433,600.00        | 1,210,023,540.96              | 7,883,457,140.96        | 6,347,001,058.52        | 6,025,858,090.73        | 1,536,456,082.44        |
| Administrativo           | 621,540,628.00          | 207,628,014.75                | 829,168,642.76          | 645,687,324.08          | 591,531,484.00          | 183,481,318.68          |
| Pensiones Y Jubilaciones | 314,780,913.00          | - 1,915,351.39                | 312,865,561.61          | 285,214,930.88          | 244,614,642.47          | 27,650,630.73           |
| <b>Total</b>             | <b>7,609,755,141.00</b> | <b>1,415,736,204.33</b>       | <b>9,025,491,345.33</b> | <b>7,277,903,313.48</b> | <b>6,862,004,217.20</b> | <b>1,747,588,031.85</b> |