

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)
DEL 01/01/2024 AL 31/08/2024

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|--------------------------|-------------------------|---------------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|
| Social | 6,481,007,553.54 | 115,108,297.49 | 7,769,725,251.16 | 5,053,788,539.10 | 4,714,565,330.05 | 2,715,936,712.06 |
| Administrativo | 702,290,128.60 | 1,507,314,548.68 | 1,017,535,077.13 | 294,465,532.53 | 275,587,293.57 | 723,069,544.60 |
| Pensiones Y Jubilaciones | 216,702,317.86 | 0.00 | 235,162,517.88 | 162,884,271.30 | 138,995,875.28 | 72,278,246.58 |
| Total | 7,400,000,000.00 | 1,622,422,846.17 | 9,022,422,846.17 | 5,511,138,342.93 | 5,129,148,498.90 | 3,511,284,503.24 |