

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)
DEL 01/01/2021 AL 30/09/2021

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|--------------------------|-------------------------|---------------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|
| Social | 4,176,052,850.00 | 1,243,731,406.31 | 5,987,881,468.62 | 4,375,462,494.29 | 3,959,269,680.31 | 1,612,418,974.33 |
| Administrativo | 438,884,946.00 | 780,270,456.87 | 662,002,282.24 | 373,381,223.79 | 353,020,571.80 | 288,621,058.45 |
| Pensiones Y Jubilaciones | 193,062,204.00 | 1,539,092.48 | 183,657,204.80 | 140,521,311.05 | 134,349,655.12 | 43,135,893.75 |
| Total | 4,808,000,000.00 | 2,025,540,955.66 | 6,833,540,955.66 | 4,889,365,029.13 | 4,446,639,907.23 | 1,944,175,926.53 |