

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	691,856,437.86	792,765,556.44	3,682,391,318.31	296,795,754.17	79,594,523.45	229,413,114.48	2,373,531,826.80	703,056,099.41
ADMINISTRATIVOS	540,032,120.99	1,696,639,481.27	-792,765,556.44	1,443,906,045.82	34,500,548.69	53,412,736.06	52,051,274.95	476,226,555.62	827,714,930.50
TOTAL	2,737,801,445.00	2,388,495,919.13	0.00	5,126,297,364.13	331,296,302.86	133,007,259.52	281,464,389.43	2,849,758,382.42	1,530,771,029.91