

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	536,969,081.20	576,826,785.64	3,311,565,190.85	585,562,791.38	57,361,302.18	120,528,200.82	1,434,019,737.54	1,114,093,158.93
ADMINISTRATIVOS	540,032,120.99	1,108,544,340.15	-577,378,125.44	1,071,198,335.70	162,631,705.55	25,375,133.73	36,599,690.22	314,800,348.02	531,791,458.18
TOTAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10