

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	497,546,028.19	542,163,757.08	3,237,479,109.28	642,590,838.25	34,972,274.95	133,797,991.55	1,187,020,358.02	1,239,097,646.51
ADMINISTRATIVOS	540,032,120.99	997,513,785.46	-542,824,292.75	994,721,613.70	193,290,006.80	4,692,054.28	62,748,764.20	257,780,425.82	476,210,362.60
TOTAL	2,737,801,445.00	1,495,059,813.65	-660,535.67	4,232,200,722.98	835,880,845.05	39,664,329.23	196,546,755.75	1,444,800,783.84	1,715,308,009.11