

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	461,843,067.77	219,471,715.40	2,879,084,107.18	819,384,772.29	13,158,751.02	121,852,636.34	687,335,525.68	1,237,352,421.86
ADMINISTRATIVOS	540,032,120.99	745,519,955.56	-218,299,597.44	1,067,252,479.11	269,710,532.08	11,521,460.15	58,400,937.19	151,620,313.72	575,999,235.97
TOTAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83