

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	402,422,711.23	140,044,697.05	2,740,236,732.29	828,157,934.13	59,906,779.08	73,427,806.94	456,805,723.32	1,321,938,488.82
ADMINISTRATIVOS	540,032,120.99	497,406,756.57	-145,767,609.75	891,671,267.81	308,709,449.00	24,653,028.55	28,744,898.25	111,781,037.15	417,782,854.85
TOTAL	2,737,801,445.00	899,829,467.80	-5,722,912.70	3,631,908,000.10	1,136,867,383.13	84,559,807.63	102,172,705.19	568,586,760.47	1,739,721,343.68