

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICADOR FUENTE DE FINANCIAMIENTO - ETIQUETADO/NO ETIQUETADO  
DEL 01/01/2018 AL 30/09/2018

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Etiquetado</b>						
RECURSOS FEDERALES	632,151,601.00	105,093,263.68	737,244,771.87	548,083,207.55	522,169,289.92	189,161,564.32
RECURSOS ESTATALES	0.00	27,084,528.92	27,084,461.83	25,541,083.09	25,486,970.74	1,543,378.74
OTROS RECURSOS	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
<b>Total</b>	<b>632,151,601.00</b>	<b>134,677,792.60</b>	<b>766,829,233.70</b>	<b>576,124,290.64</b>	<b>550,156,260.66</b>	<b>190,704,943.06</b>
<b>No Etiquetado</b>						
RECURSOS FISCALES	2,311,552,162.00	2,556,641,230.87	4,868,193,552.77	3,293,164,044.23	3,184,997,300.46	1,575,029,508.54
RECURSOS FEDERALES	1,252,483,491.00	148,023,128.35	1,400,506,619.35	1,070,515,552.73	1,030,267,582.52	329,991,066.62
<b>Total</b>	<b>3,564,035,653.00</b>	<b>2,704,664,359.22</b>	<b>6,268,700,172.12</b>	<b>4,363,679,596.96</b>	<b>4,215,264,882.98</b>	<b>1,905,020,575.16</b>
<b>Total General</b>	<b>4,196,187,254.00</b>	<b>2,839,342,151.82</b>	<b>7,035,529,405.82</b>	<b>4,939,803,887.60</b>	<b>4,765,421,143.64</b>	<b>2,095,725,518.22</b>