

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	1,769,215,675.25	248,113,209.95	3,344,238,984.74	0.00	5,099,086.39	45,513,229.97	2,092,158,852.38	1,201,467,815.99
RECURSOS FEDERALES	1,410,891,345.46	688,875,473.32	-248,113,208.56	1,851,653,610.22	0.00	8,462,232.90	57,760,312.10	1,508,620,414.19	276,810,651.03
RECURSOS ESTATALES	0.00	21,698,943.96	-1.39	21,698,942.57	0.00	0.00	998.58	5,051,767.58	16,646,176.41
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>2,479,790,092.53</b>	<b>0.00</b>	<b>5,217,591,537.53</b>	<b>0.00</b>	<b>13,561,319.29</b>	<b>103,274,540.65</b>	<b>3,605,831,034.16</b>	<b>1,494,924,643.43</b>