

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	1,671,682,028.68	248,116,688.51	3,246,708,816.73	143,291,538.18	90,944,307.43	140,582,394.73	1,707,198,316.94	1,164,692,259.45
RECURSOS FEDERALES	1,410,891,345.46	695,283,685.58	-248,116,687.12	1,858,058,343.92	174,983,540.81	41,961,870.63	140,448,557.07	1,139,245,276.87	361,419,098.55
RECURSOS ESTATALES	0.00	21,530,204.87	-1.39	21,530,203.48	13,021,223.87	101,081.46	433,437.63	3,314,788.61	4,659,671.91
TOTAL	2,737,801,445.00	2,388,495,919.13	0.00	5,126,297,364.13	331,296,302.86	133,007,259.52	281,464,389.43	2,849,758,382.42	1,530,771,029.91