

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	1,527,769,842.08	248,396,024.88	3,103,075,966.50	171,084,973.16	40,798,082.96	133,635,819.75	1,542,663,803.44	1,214,893,287.19
RECURSOS FEDERALES	1,410,891,345.46	643,728,382.14	-248,564,233.23	1,806,055,494.37	114,655,208.96	34,509,889.96	104,508,082.36	1,037,795,845.16	514,586,467.93
RECURSOS ESTATALES	0.00	20,478,115.47	-1.39	20,478,114.08	6,965,874.96	0.00	998.58	3,313,790.03	10,197,450.51
TOTAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63