

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	1,332,908,938.84	247,338,177.93	2,907,157,216.31	212,326,924.75	54,253,008.12	112,937,611.82	1,379,160,972.04	1,148,478,699.59
RECURSOS FEDERALES	1,410,891,345.46	640,817,436.15	-247,526,645.94	1,804,182,135.67	260,301,707.64	29,505,338.49	91,125,583.46	938,304,381.85	484,945,124.23
RECURSOS ESTATALES	0.00	19,451,126.95	-1.39	19,451,125.56	2,145,608.10	0.00	25,336.83	2,837,282.31	14,442,898.32
TOTAL	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14