

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
RECURSOS FISCALES	1,326,910,099.54	1,205,811,724.03	247,505,819.36	2,780,227,642.93	284,759,720.77	35,019,443.50	129,345,519.60	1,198,105,751.82	1,132,997,207.25
RECURSOS FEDERALES	1,410,891,345.46	594,434,084.61	-247,522,764.16	1,757,802,665.91	284,592,421.83	17,453,967.67	99,796,494.90	818,041,210.61	537,918,570.90
RECURSOS ESTATALES	0.00	18,761,292.59	-1.39	18,761,291.20	0.00	0.00	0.00	1,661,307.03	17,099,984.17
TOTAL	2,737,801,445.00	1,819,007,101.23	-16,946.19	4,556,791,600.04	569,352,142.59	52,473,411.17	229,142,014.50	2,017,808,269.46	1,688,015,762.32