

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	1,082,277,183.45	246,968,872.44	2,656,156,155.43	372,588,871.66	58,399,873.55	89,439,523.32	1,040,050,937.65	1,095,676,949.23
RECURSOS FEDERALES	1,410,891,345.46	546,640,217.67	-247,520,210.85	1,710,011,352.28	375,605,625.27	24,044,294.42	67,686,326.39	707,109,882.21	535,565,223.99
RECURSOS ESTATALES	0.00	16,596,020.23	-1.39	16,596,018.84	0.00	292,267.93	2,041.33	1,659,265.70	14,642,443.88
TOTAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10