

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	686,253,434.81	1,206,628.92	2,014,370,163.27	538,132,740.74	15,527,642.43	104,175,084.98	477,333,541.26	879,201,153.86
RECURSOS FEDERALES	1,410,891,345.46	517,488,457.41	-34,509.57	1,928,345,293.30	550,962,563.63	8,858,259.47	76,078,488.55	359,556,276.44	932,889,705.21
RECURSOS ESTATALES	0.00	3,621,131.11	-1.39	3,621,129.72	0.00	294,309.26	0.00	2,066,021.69	1,260,798.77
TOTAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83