

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	571,197,772.56	-8,100,787.39	1,890,007,084.71	535,352,402.06	24,188,075.44	48,201,502.20	198,009,390.56	1,084,255,714.45
RECURSOS FEDERALES	1,410,891,345.46	132,010,361.64	-3,058,748.24	1,539,842,958.86	672,995,397.59	22,958,666.56	35,828,872.01	136,257,449.60	671,802,573.10
RECURSOS ESTATALES	0.00	3,620,255.75	-1.39	3,620,254.36	1,660,959.63	0.00	0.00	171,235.26	1,788,059.47
TOTAL	2,737,801,445.00	706,828,389.95	-11,159,537.02	3,433,470,297.93	1,210,008,759.28	47,146,742.00	84,030,374.21	334,438,075.42	1,757,846,347.02