

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	538,292,247.58	8,626,035.57	1,873,828,382.69	506,750,154.59	2,816,360.43	50,421,968.21	101,764,076.89	1,212,075,822.57
RECURSOS FEDERALES	1,410,891,345.46	167,836,500.85	34,467,138.80	1,613,194,985.11	727,800,005.33	1,070,792.39	17,613,458.06	52,354,404.15	814,356,325.18
RECURSOS ESTATALES	0.00	3,619,191.18	-1.39	3,619,189.79	0.00	0.00	0.00	3,609.15	3,615,580.64
TOTAL	2,737,801,445.00	709,747,939.61	43,093,172.98	3,490,642,557.59	1,234,550,159.92	3,887,152.82	68,035,426.27	154,122,090.19	2,030,047,728.39