

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2026 AL 31/01/2026

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	3,032,116,817.17	449,445,583.45	3,481,562,400.62	225,273,822.37	152,099,994.87	3,256,288,578.25
Coordinación De La Política De Gobierno	1,497,103,320.34	249,932,023.38	1,747,035,343.72	87,808,057.67	66,272,480.30	1,659,227,286.05
Asuntos Financieros Y Hacendarios	202,439,256.58	144,721,305.70	347,160,562.28	46,598,126.90	20,570,016.44	300,562,435.38
Asuntos De Orden Público Y De Seguridad Interior	1,332,574,240.25	- 102,507,156.94	1,230,067,083.31	90,867,637.80	65,257,498.13	1,139,199,445.51
Otros Servicios Generales	0.00	157,299,411.31	157,299,411.31	0.00	0.00	157,299,411.31
Desarrollo Social	4,464,789,390.56	756,161,513.83	5,220,950,904.39	175,652,386.00	138,196,865.66	5,045,298,518.39
Protección Ambiental	52,469,777.15	- 6,105,151.54	46,364,625.61	2,510,803.42	1,683,516.55	43,853,822.19
Vivienda Y Servicios A La Comunidad	2,804,293,818.47	660,399,504.61	3,464,693,323.08	93,082,175.10	80,403,391.87	3,371,611,147.98
Salud	0.00	2,596,549.29	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	238,509,677.59	90,135,931.22	328,645,608.81	20,175,811.38	8,392,023.79	308,469,797.43
Educación	753,485,110.19	108,698,258.59	862,183,368.78	38,051,138.12	32,669,255.03	824,132,230.66
Protección Social	422,256,781.34	- 22,539,551.32	399,717,230.02	9,595,783.38	6,074,489.05	390,121,446.64
Otros Asuntos Sociales	193,774,225.82	- 77,024,027.02	116,750,198.80	12,236,674.60	8,974,189.37	104,513,524.20
Desarrollo Económico	587,354,858.27	254,274,023.84	841,628,882.11	24,498,428.62	8,797,220.34	817,130,453.49
Asuntos Económicos	64,412,710.00	6,013,424.07	70,426,134.07	11,942,852.92	2,181,619.29	58,483,281.15
Combustibles Y Energía	0.00	904,210.89	904,210.89	0.00	0.00	904,210.89
Minería	0.00	3,484,756.29	3,484,756.29	897,417.15	897,417.15	2,587,339.14
Transporte	361,513,451.27	214,340,956.63	575,854,407.90	7,065,810.99	2,604,713.20	568,788,596.91
Turismo	80,115,416.00	27,545,347.51	107,660,763.51	1,818,964.19	1,353,557.25	105,841,799.32
Ciencia	81,313,281.00	1,985,328.45	83,298,609.45	2,773,383.37	1,759,913.45	80,525,226.08
Total	8,084,261,066.00	1,459,881,121.12	9,544,142,187.12	425,424,636.99	299,094,080.87	9,118,717,550.13